

Pupil Premium Expenditure 2017/2018 including impact.

Total Funding £55,440 (plus 340 brought forward)

£55,780 total.

43 pupils eligible for Pupil Premium. Total pupils 444.

| Detail | Cost |
|--|---------|
| Teacher targeted support | £28,760 |
| Qualified teacher employed to deliver targeted intervention either 1-1 or in a small group. Children identified through gaps analysis (See SATs results for academic impact) | |
| Midday Support | £1,600 |
| Money deployed to support vulnerable children at lunchtime, no major incidents reported 2017/18. Children actively engaged in 'Happy Lunchtime' activities. | |
| Family Learning | £4,500 |
| Teacher and tutor lead sessions with parents and pupils were implemented across each year group. Teachers and Home School Liaison Officer identified key families to work with. Sats results below | |
| Pre and After Care | £820 |
| Paying for pre and after care allowed parents return to the workplace. | |
| HLTA intervention | £3,600 |
| Small group intervention work undertaken, with an English and Maths focus. For example Direct Phonic work. | |
| LSA intervention | £5,500 |
| Small group work in and out of class for targeted children. | |
| ELSA | £3,600 |
| Mental health and well-being was a key focus area for 2017/18. Route to Resilience Accreditation an indicator of this. | |
| Resources | £850 |
| Resources purchased to support maths mastery curriculum alongside Yr 6 SATs materials. | |
| Counselling | £1,640 |
| Families undergoing external pressures impacting in school had time with a very experienced counsellor. Parental mental health that impacting on children's school life. | |
| Cool Milk | £850 |

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| Swimming | £210 |
| Music lessons | £800 |
| Trips | £560 |
| Extra Curricular Clubs | £100 |
| Trips (including residential) | £1,270 |
| Uniform | £1,350 |
| PP children given the same opportunities as their peers. | |
| | TOTAL |
| | £56,010 |
| Top up from school funds | £ 230 |

| <u>Year 2</u> | <u>PP</u> | <u>National PP data</u> |
|---|---|--|
| 4 pupils (1 child new to English in yr 1) | Reading 50% at or above expected. Writing 50% at or above expected Maths 75% at or above expected | Reading 60% Writing 53% Maths 61% |
| <u>Year 6</u> | <u>PP</u> | |
| 5 pupils, 2 in SEND unit provision who did not sit the tests and not included in this analysis. | Reading 100% at or above expected. Writing 100% at or above expected Maths 60% at or above expected 100% at or above expected Combined 60% | Reading 64% Writing 67% Maths 64% GAPS 67% Combined 51% |