

Pupil Premium Expenditure 2016/2017

Total Funding £59,400 (plus £900 brought forward and £950 top up)

£61,250

Detail	Cost
Teacher targeted support	£27,990
Midday Support	£2,500
Family Learning	£7,500
Pre and After Care	£2,100
HLTA intervention	£7,000
LSA intervention	£7,100
Resources	£400
Counselling	£420
Cool Milk	£800
Swimming	£200
Music lessons	£200
Trips	£2,600
Extra Curricular Clubs	£100
Trips (including residential)	£1,500
Uniform	£500
	TOTAL
	£60,910
Carry forward	£340