

Proposed Pupil Premium Expenditure 2016/2017

Total Funding £59,400 plus £900 carried forward

£60300

Detail	Cost
Teacher targeted support	£28,000
Midday Support	£2,000
Family Learning	£8,000
Pre and After Care	£4,000
HLTA intervention	£7,000
LSA intervention	£5,500
Resources	£500
Counselling	£500
Cool Milk	£400
Swimming	£400
Music lessons	£ 450
Trips	£2,000
Extra Curricular Clubs	£1,000
Trips (including residential)	£1000
Uniform	£800
	TOTAL
	£61250
School to top up £950.	