



Brookside Primary School

Pupil Premium Expenditure 2019-2020

Total Funding £53,795

Detail	Cost
Teacher targeted support & Phonics catch up	£30,927
Qualified teacher employed to deliver targeted intervention either 1-1 or in a small group. Children identified through gaps analysis. (See SATs results for academic impact)	
Pre/aftercare	£5,936
The pre/aftercare service improves pupil attendance, ensuring children are in school on time ready for lessons to begin. Paying for pre and after care also allowed parents to return to the workplace, university or provided help during a family crisis.	
HLTA/LSA intervention & ELSA	£5,909
HLTA/LSA intervention - Small group intervention work undertaken, with an English and Maths focus. For example, Direct Phonic work, reading intervention, maths mastery intervention. ELSA - Mental health and well-being were key focus areas for 2019/20. Enhanced mental health and wellbeing accreditation is an indicator of this.	
Staff training	£1,644
Staff training to support children with learning and speech difficulties.	
Music tuition	£1,641
Ensuring children's equal access to musical instrument tuition and singing lessons raises pupil wellbeing as part of a tiered approach to pupil premium.	
Midday support	£1,318
Money deployed to support vulnerable children at lunchtime, particularly socialising with peers. Children actively engaged in 'Happy Lunchtime' activities	
School uniform	£1,163
Funding the cost of school uniform to ensure children are equal with their peers and confident at school.	
Play therapy & counselling	£442
Play therapy & counselling to support children with more substantial educational needs	
Trips & residential	£386
Pupil swimming	£296
Pupil milk	£228
Teaching resources	£221

Total	£50,111
Carry forward to 2020/2021	£3,684

See 'Pupil Premium Attainment 2019-20' for impact of spend