



Brookside Primary School

Pupil Premium Expenditure 2018-2019

Total Funding £56,010

Detail	Cost
Teacher targeted support	£22,003
Qualified teacher employed to deliver targeted intervention either 1-1 or in a small group. Children identified through gaps analysis. (See SATs results for academic impact)	
Midday Support	£3,619
Money deployed to support vulnerable children at lunchtime, no major incidents reported 2017/18. Children actively engaged in 'Happy Lunchtime' activities.	
Family Learning	£2,326
Teacher and tutor lead session with parents and pupils were implemented across each year group. Teachers and Home School Liaison Officer identified key families to work with. SATs results below.	
Pre and After Care	£2,152
Paying for pre and after care allowed parents return to the workplace, university or during a family crisis.	
HLTA intervention & ELSA	£12,237
HLTA intervention - Small group intervention work undertaken, with an English and Maths focus. For example, Direct Phonic work, reading intervention, maths mastery intervention. ELSA - Mental health and well-being were key focus areas for 2018/19. Enhanced mental health and wellbeing accreditation is an indicator of this.	
LSA intervention	£6,181
Small group work in and out of class for targeted children, intervention at the point of learning.	
Staff Training	£1,427
Staff training to support children with learning and speech difficulties. ELKAN programme.	
Resources	£1,080
Resources purchased to support maths mastery curriculum alongside Year 6 SATs materials.	
Counselling & Play Therapy	£585
Families undergoing external pressures impacting in school had time with a very experienced counsellor.	
Cool Milk	£546
Swimming	£599

Music lessons & instruments	£1,964
Trips & Residential	£677
Uniform & School Supplies	£1,431
Pupil premium children given the same opportunities as their peers.	
Total	£56,826
Top up from school funds	£816

Year 2	PP	National PP data
3 pupils (1 child new to English in Year 1)	Reading 33% at or above expected Writing 33% at or above expected Maths 33% at or above expected	Reading 60% Writing 53% Maths 61%
Year 6	PP	National PP data
7 pupils 2 in SEND unit provision who did not sit the tests and not included in this analysis	Reading 100% at or above expected. Writing 100% at or above expected Maths 72% at or above expected 86% at or above expected. Combined 72%	Reading 64% Writing 67% Maths 64% GAPS 67% Combined 51%