



Brookside Primary School

Pupil Premium Expenditure 2017-2018

Total Funding £55,440 (plus 340 brought forward) £55,780 total.

43 pupils eligible for Pupil Premium. Total pupils 444.

Detail	Cost
Teacher targeted support	£28,760
Qualified teacher employed to deliver targeted intervention either 1-1 or in a small group. Children identified through gaps analysis (See SATs results for academic impact)	
Midday Support	£1,600
Money deployed to support vulnerable children at lunchtime, no major incidents reported 2017/18. Children actively engaged in 'Happy Lunchtime' activities.	
Family Learning	£4,500
Teacher and tutor lead sessions with parents and pupils were implemented across each year group. Teachers and Home School Liaison Officer identified key families to work with. Sats results below	
Pre and After Care	£820
Paying for pre and after care allowed parents return to the workplace.	
HLTA intervention	£3,600
Small group intervention work undertaken, with an English and Maths focus. For example Direct Phonic work.	
LSA intervention	£5,500
Small group work in and out of class for targeted children.	
ELSA	£3,600
Mental health and well-being was a key focus area for 2017/18. Route to Resilience Accreditation an indicator of this.	
Resources	£850
Resources purchased to support maths mastery curriculum alongside Yr 6 SATs materials.	
Counselling	£1,640
Families undergoing external pressures impacting in school had time with a very experienced counsellor. Parental mental health that impacting on children's school life.	
Cool Milk	£850
Swimming	£210

Music lessons	£800
Trips	£560
Extra Curricular Clubs	£100
Trips (including residential)	£1,270
Uniform	£1,350
PP children given the same opportunities as their peers.	
Total	£56,010
Top up from school funds	£230

Year 2	PP	National PP data
4 pupils (1 child new to English in yr 1)	Reading 50% at or above expected. Writing 50% at or above expected Maths 75% at or above expected	Reading 60% Writing 53% Maths 61%
Year 6	PP	National PP data
5 pupils, 2 in SEND unit provision who did not sit the tests and not included in this analysis.	Reading 100% at or above expected. Writing 100% at or above expected Maths 60% at or above expected 100% at or above expected Combined 60%	Reading 64% Writing 67% Maths 64% GAPS 67% Combined 51%