



Brookside Primary School

Pupil Premium Expenditure 2015-16

Total Funding £64,680

Detail	Cost
Teacher targeted support	£26,732
Midday Support	£5,000
Family Learning	£6,000
Pre and After Care	£8,000
HLTA intervention	£6,675
LSA intervention	£3,666
Resources	£600
Counselling	£500
Cool Milk	£400
Swimming	£400
Music lessons	£ 300
Trips	£2,000
Extra Curricular Clubs	£1,000
Trips (including residential)	£2,000
Uniform	£500
Total	£63,773
Carry Forward	£907