



Brookside Primary School

Proposed Pupil Premium Expenditure 2016-2017

Total Funding £59,400 (plus £900 brought forward and £950 top up) £61,250

Detail	Cost
Teacher targeted support	£28,000
Midday Support	£2,000
Family Learning	£8,000
Pre and After Care	£4,000
HLTA intervention	£7,000
LSA intervention	£5,500
Resources	£500
Counselling	£500
Cool Milk	£400
Swimming	£400
Music lessons	£450
Trips	£2,000
Extra Curricular Clubs	£1,000
Trips (including residential)	£1000
Uniform	£800
Total	£61,250
Carry Forward	£950