



Brookside Primary School

PE and Sports Grant Evaluation Form 2017-18

School PE and Sports Grant – Outline of Expenditure

Number on Roll: **444**

Total School PE and Sports Grant income: **£32,589** (Including carry forward)

Brookside Aims are:

- Encouraging children to regularly exercise as recommended by the Chief Medical Officer.
- Raising the profile of P.E across the whole school
- Up skilling teaching staff in confidence and knowledge in the delivery of quality P.E
- Widen and enhance the breath of sports and activities across the school.
- Increase participation of competitive sport.
- Encouraging the less active to be more active

So far the allocation has been spent on:

- Sports coach who works 25 hours a week. His role includes lunchtime clubs, after school clubs and enhancing PE lessons across the school. **£9,429.**
- Swimming Instructor to increase the skill and knowledge of teaching staff, particularly in the MLD unit. **£1,543.50**
- Equipment to enhance overall provision. **£10,085.47**
- Sports CPD – PE Coordinator realise time and training. **£2,500** (LSLSSP PE and School Sports membership)
- PE Coordinator time (HLTA) £40.48 per afternoon. 10 sessions allocated **£404.80**
- New Dance and Gymnastics Scheme of Work to support staff to deliver high quality lessons. **£990**
- Further allocation will be deployed to:
- Refurbishment of school swimming pool to enhance the provision for all 444 pupils and 5 external swim schools used by the children at Brookside and the community as a whole.

Impact

2016/17 Brookside ran only 4 clubs afterschool with moderate interest from pupils. However, in the Autumn term 2016/17 Brookside ran 20 different clubs throughout that term with a huge increase of pupils taking part. These clubs included football, cross country, indoor athletics, KS1 multi sports.

The children took part in Level 1 and Level 2 competitions with increased motivation as the term progressed. These competitions include basketball, football, athletics, cross country, netball and will be entering tag rugby, cyclocross and quick sticks hockey.

Through the LSLSSP PE group the children have been part of Energise Club, Inclusive sessions with Mark Beeby, mini GALS, primary LADS.

Sports leaders are now embedded and run the Happy Lunchtimes active session daily. These children encourage and support children to become more involved and active.

School Sports Ambassadors in Yr6 take an active role in the KS1 club. They are role models for our younger children.

PE Coordinator is now tracking participation and will report back to SLT at the end of the academic year.

Total funding spent **£24,951.80**

Carry forward **£7634.20** which could be used to refurbish pool.

Date: February 2018. Next update Feb 2019.