



Brookside Primary School

PE and Sports Grant Evaluation Form 2016-17 School PE and Sports Grant – Outline of Expenditure

Number on Roll: 382

Total School PE and Sports Grant income: £14,371

Allocation	
Intervention/ Initiative	Cost
Specialist PE teacher delivering hour long whole class lessons alongside class teacher every Wednesday. A variety of sports including gym, tennis and rounders. All year groups including Riverbank on a termly rota. School staff learning from these training sessions.	Teacher cost on monthly timesheet Approx £7500
Lunchtime sports clubs led by specialist PE teacher for KS2 Higher ability pupils / healthier lifestyle needs– variety of activities	As above
Specialist Lifeguard/swimming teacher delivering lessons alongside class teacher on Tuesday afternoons in Years 1 and 2. School staff learning from these training sessions.	Swim coach cost on monthly timesheet Approx £1300
Lifeguard training for 2 members of staff King Edward VII College, Coalville	£100 for course + oncosts
Resources – new floats with hand holes for swimming – Albion kickboards £9.99 each	£10 x 30 £300
Resources – to ensure the new Year 6 classes are equipped	To be decided
South Wigston High School services – providing training for sports coordinators	£800
Total Expenditure:	Awaiting exact cost